

**GOBIERNO DEL ESTADO DE QUINTANA ROO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2025  
 (Cifras en Pesos)

| Concepto                                                                        | Egresos                  |                           |                          |                         |                         | Subejercicio             |
|---------------------------------------------------------------------------------|--------------------------|---------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
|                                                                                 | Aprobado                 | Ampliaciones /Reducciones | Modificado               | Devengado               | Pagado                  |                          |
| <b>Estado de Quintana Roo</b>                                                   | <b>43,168,104,923.00</b> | <b>2,487,187,877.15</b>   | <b>45,655,292,800.15</b> | <b>6,964,547,286.20</b> | <b>6,653,241,714.04</b> | <b>38,690,745,513.95</b> |
| <b>Sector Público No Financiero del Estado</b>                                  | <b>43,157,113,939.00</b> | <b>2,487,090,364.58</b>   | <b>45,644,204,303.58</b> | <b>6,961,681,876.33</b> | <b>6,650,376,304.17</b> | <b>38,682,522,427.25</b> |
| <b>Gobierno General del Estado de Quintana Roo</b>                              | <b>43,157,113,939.00</b> | <b>2,487,090,364.58</b>   | <b>45,644,204,303.58</b> | <b>6,961,681,876.33</b> | <b>6,650,376,304.17</b> | <b>38,682,522,427.25</b> |
| <b>Gobierno del Estado de Quintana Roo</b>                                      | <b>23,715,783,057.00</b> | <b>2,183,556,158.16</b>   | <b>25,899,339,215.16</b> | <b>3,380,081,952.71</b> | <b>3,093,175,303.22</b> | <b>22,519,257,262.45</b> |
| <b>Poder Ejecutivo</b>                                                          | <b>19,694,595,025.00</b> | <b>1,926,022,976.51</b>   | <b>21,620,618,001.51</b> | <b>2,442,394,450.45</b> | <b>2,203,686,193.34</b> | <b>19,178,223,551.06</b> |
| Despacho de la Gobernadora del Estado                                           | 263,961,450.00           | 5,007,336.63              | 268,968,786.63           | 23,312,424.04           | 21,691,842.48           | 245,656,362.59           |
| Secretaría de Obras Públicas                                                    | 1,078,358,434.00         | -382,587,775.39           | 695,770,658.61           | 71,644,340.20           | 63,256,522.68           | 624,126,318.41           |
| Secretaría de Gobierno                                                          | 506,810,327.00           | 48,626,338.03             | 555,436,665.03           | 74,047,411.93           | 71,381,623.25           | 481,389,253.10           |
| Consejería Jurídica del Poder Ejecutivo                                         | 122,761,501.00           | 6,768,577.95              | 129,530,078.95           | 12,000,203.08           | 11,084,927.49           | 117,529,875.87           |
| Secretaría de Finanzas y Planeación                                             | 1,900,343,709.00         | 277,448,240.89            | 2,177,791,949.89         | 377,743,957.03          | 319,172,067.14          | 1,800,047,992.86         |
| Secretaría de Desarrollo Territorial Urbano Sustentable                         | 172,432,305.00           | 9,278,249.70              | 181,710,554.70           | 22,585,997.68           | 19,970,538.97           | 159,124,557.02           |
| Secretaría de Turismo                                                           | 221,288,236.00           | -44,804,410.22            | 176,483,825.78           | 15,744,162.95           | 13,889,520.17           | 160,739,662.83           |
| Secretaría de Educación                                                         | 724,409,897.00           | 2,415,641.68              | 726,825,538.68           | 23,992,410.93           | 23,605,475.28           | 702,833,127.75           |
| Secretaría de Desarrollo Económico                                              | 256,806,923.00           | 5,826,332.22              | 262,633,255.22           | 12,364,296.86           | 11,685,971.25           | 250,268,958.36           |
| Secretaría de la Contraloría                                                    | 133,754,133.00           | 7,097,632.16              | 140,851,765.16           | 26,343,783.73           | 25,379,728.53           | 114,507,981.43           |
| Secretaría de Salud                                                             | 861,419,017.00           | 1,137,594.31              | 862,556,611.31           | 76,159,245.58           | 73,214,286.08           | 786,397,365.73           |
| Secretaría de Desarrollo Agropecuario, Rural y Pesca                            | 382,486,992.00           | 5,145,212.50              | 387,632,204.50           | 36,198,790.24           | 34,373,683.97           | 351,433,414.26           |
| Secretaría de Ecología y Medio Ambiente                                         | 359,104,451.00           | 155,088,614.59            | 514,193,065.59           | 161,317,228.08          | 118,153,735.54          | 352,875,837.51           |
| Secretaría de Bienestar                                                         | 1,491,129,042.00         | 143,217,747.49            | 1,634,346,789.49         | 57,941,340.81           | 27,163,761.53           | 1,576,405,448.68         |
| Secretaría del Trabajo y Previsión Social                                       | 150,124,023.00           | 8,607,332.05              | 158,731,355.05           | 69,222,626.42           | 68,839,992.86           | 89,508,728.63            |
| Secretaría de Seguridad Ciudadana                                               | 3,978,018,491.00         | 295,224,545.30            | 4,273,243,036.30         | 577,255,027.42          | 499,798,780.86          | 3,695,988,008.88         |
| Secretaría de las Mujeres                                                       | 841,955,461.00           | 4,098,690.02              | 846,054,151.02           | 109,454,083.64          | 105,956,615.43          | 736,600,067.38           |
| <b>Ramos Generales</b>                                                          | <b>3,277,075,335.00</b>  | <b>1,378,427,076.60</b>   | <b>4,655,502,411.60</b>  | <b>171,857,309.02</b>   | <b>171,857,309.02</b>   | <b>4,483,645,102.58</b>  |
| Bienes Muebles, Inmuebles e Intangibles                                         | 0.00                     | 0.00                      | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Inversión Pública del Estado                                                    | 927,030,194.00           | 644,624,562.58            | 1,571,654,756.58         | 0.00                    | 0.00                    | 1,571,654,756.58         |
| Reserva de Contingencia                                                         | 0.00                     | 0.00                      | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Provisiones Financieras                                                         | 2,350,045,141.00         | 733,802,514.02            | 3,083,847,655.02         | 171,857,309.02          | 171,857,309.02          | 2,911,990,346.00         |
| <b>Deuda Pública</b>                                                            | <b>2,972,355,298.00</b>  | <b>0.00</b>               | <b>2,972,355,298.00</b>  | <b>523,209,810.81</b>   | <b>523,209,810.81</b>   | <b>2,449,145,487.19</b>  |
| <b>Poder Legislativo</b>                                                        | <b>760,863,984.00</b>    | <b>512,490.00</b>         | <b>761,376,474.00</b>    | <b>172,615,529.00</b>   | <b>172,615,529.00</b>   | <b>588,760,945.00</b>    |
| <b>Poder Judicial</b>                                                           | <b>1,029,476,001.00</b>  | <b>0.00</b>               | <b>1,029,476,001.00</b>  | <b>203,868,225.00</b>   | <b>203,868,225.00</b>   | <b>825,607,776.00</b>    |
| <b>Autónomos</b>                                                                | <b>2,230,848,047.00</b>  | <b>257,020,691.65</b>     | <b>2,487,868,738.65</b>  | <b>561,203,748.26</b>   | <b>513,005,355.88</b>   | <b>1,926,664,990.39</b>  |
| Instituto Electoral de Quintana Roo                                             | 187,160,307.00           | 33,725,790.92             | 220,886,097.92           | 80,524,697.92           | 80,524,697.92           | 140,361,400.00           |
| Comisión de los Derechos Humanos del Estado de Quintana Roo                     | 75,842,327.00            | 273,168.14                | 76,115,495.14            | 16,113,886.14           | 16,113,886.14           | 60,001,609.00            |
| Tribunal Electoral de Quintana Roo                                              | 42,110,135.00            | 397,197.60                | 42,507,332.60            | 9,306,026.60            | 9,306,026.60            | 33,201,306.00            |
| Instituto de Acceso a la Información y Protección de Datos                      |                          |                           |                          |                         |                         |                          |
| Personales de Quintana Roo                                                      | 53,738,613.00            | 747,995.39                | 54,486,608.39            | 11,172,954.39           | 11,172,954.39           | 43,313,654.00            |
| Fiscalía General del Estado                                                     | 1,701,996,688.00         | 217,360,841.92            | 1,919,357,529.92         | 401,645,903.51          | 358,447,511.13          | 1,517,711,626.41         |
| Tribunal de Justicia Administrativa y Anticorrupción del Estado de Quintana Roo | 110,000,000.00           | 5,666,633.68              | 115,666,633.68           | 29,564,392.17           | 24,564,392.17           | 86,102,241.51            |
| Fiscalía Especializada en Combate a la Corrupción del Estado de Quintana Roo    | 59,999,977.00            | -1,150,936.00             | 58,849,041.00            | 12,875,887.53           | 12,875,887.53           | 45,973,153.47            |
| <b>Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b> | <b>19,441,330,882.00</b> | <b>303,534,206.42</b>     | <b>19,744,865,088.42</b> | <b>3,581,599,923.62</b> | <b>3,557,201,000.95</b> | <b>16,163,265,164.80</b> |
| <b>Sector Educación</b>                                                         | <b>12,336,144,799.00</b> | <b>770,445,988.00</b>     | <b>13,106,590,787.00</b> | <b>2,331,144,943.45</b> | <b>2,313,174,943.45</b> | <b>10,775,445,843.55</b> |
| Servicios Educativos de Quintana Roo                                            | 9,054,468,018.00         | -12,942,126.47            | 9,041,525,891.53         | 1,396,256,662.66        | 1,396,256,662.66        | 7,645,269,228.87         |
| Colegio de Bachilleres del Estado de Quintana Roo                               | 939,444,121.00           | 57,338,238.00             | 996,782,359.00           | 228,250,604.61          | 227,400,604.61          | 768,531,754.39           |
| Centro de Estudios de Bachillerato Técnico Eva Sámano de López Mateos           | 57,885,473.00            | 0.00                      | 57,885,473.00            | 9,560,234.02            | 9,560,234.02            | 48,325,238.98            |
| Colegio de Estudios Científicos y Tecnológicos del Estado de Quintana Roo       | 407,320,320.00           | 15,092,250.00             | 422,412,570.00           | 99,910,220.99           | 99,910,220.99           | 322,502,349.01           |
| Colegio de Educación Profesional Técnica del Estado de Quintana Roo             | 388,859,045.00           | 0.00                      | 388,859,045.00           | 94,367,220.00           | 94,367,220.00           | 294,491,825.00           |
| Instituto de Capacitación para el Trabajo del Estado de Quintana Roo            | 137,406,567.00           | 0.00                      | 137,406,567.00           | 28,672,987.97           | 28,672,987.97           | 108,733,579.03           |
| Instituto Estatal para la Educación de Jóvenes y Adultos                        | 127,115,892.00           | 0.00                      | 127,115,892.00           | 24,573,477.95           | 24,053,477.95           | 102,542,414.05           |
| Instituto Tecnológico Superior de Felipe Carrillo Puerto                        | 89,533,845.00            | 0.00                      | 89,533,845.00            | 9,429,338.13            | 9,429,338.13            | 80,104,506.87            |
| Universidad Tecnológica de Cancún                                               | 125,580,416.00           | -773,312.00               | 124,807,104.00           | 14,847,850.21           | 14,847,850.21           | 109,959,253.79           |
| Universidad Tecnológica de la Riviera Maya                                      | 54,817,652.00            | 0.00                      | 54,817,652.00            | 5,515,487.94            | 5,515,487.94            | 49,302,164.06            |
| Universidad del Caribe                                                          | 157,236,163.00           | 1,951,235.00              | 159,187,398.00           | 51,691,688.47           | 51,691,688.47           | 107,495,709.53           |
| Instituto de Infraestructura Física Educativa del Estado de Quintana Roo        | 154,880,241.00           | 658,867,086.82            | 813,747,327.82           | 200,645,230.86          | 187,045,230.86          | 613,102,096.96           |
| Universidad Intercultural Maya de Quintana Roo                                  | 56,157,984.00            | 0.00                      | 56,157,984.00            | 16,042,081.90           | 16,042,081.90           | 40,115,902.10            |

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**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2025  
 (Cifras en Pesos)

| Concepto                                                                                                  | Egresos                 |                           |                         |                         |                         | Subejercicio            |
|-----------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                                                           | Aprobado                | Ampliaciones /Reducciones | Modificado              | Devengado               | Pagado                  |                         |
| Universidad Politécnica de Quintana Roo                                                                   | 39,865,632.00           | 0.00                      | 39,865,632.00           | 5,861,252.95            | 5,861,252.95            | 34,004,379.05           |
| Universidad Tecnológica Chetumal                                                                          | 34,140,802.00           | 0.00                      | 34,140,802.00           | 4,067,431.61            | 4,067,431.61            | 30,073,370.39           |
| Universidad Politécnica de Bacalar                                                                        | 22,176,853.00           | 0.00                      | 22,176,853.00           | 2,960,813.00            | 2,960,813.00            | 19,216,040.00           |
| Universidad Tecnológica de Tulum                                                                          | 12,476,732.00           | 0.00                      | 12,476,732.00           | 1,745,531.93            | 1,745,531.93            | 10,731,200.07           |
| Comisión del Deporte de Quintana Roo                                                                      | 476,779,043.00          | 50,912,616.65             | 527,691,659.65          | 136,746,828.25          | 133,746,828.25          | 390,944,831.40          |
| <b>Sector Salud</b>                                                                                       | <b>3,682,050,418.00</b> | <b>45,206,536.17</b>      | <b>3,727,256,954.17</b> | <b>569,824,828.44</b>   | <b>569,824,828.44</b>   | <b>3,157,432,125.73</b> |
| Servicios Estatales de Salud                                                                              | 3,682,050,418.00        | 45,206,536.17             | 3,727,256,954.17        | 569,824,828.44          | 569,824,828.44          | 3,157,432,125.73        |
| <b>Sector Gobierno</b>                                                                                    | <b>343,292,284.00</b>   | <b>-31,278,065.68</b>     | <b>312,014,218.32</b>   | <b>39,968,554.48</b>    | <b>38,443,605.66</b>    | <b>272,045,663.84</b>   |
| Sistema Quintanarroense de Comunicación Social                                                            | 109,983,489.00          | 3,812,793.82              | 113,796,282.82          | 22,221,363.20           | 22,221,363.20           | 91,574,919.62           |
| Comisión Ejecutiva de Atención a Víctimas del Estado de Quintana Roo                                      | 39,136,161.00           | 3,066,527.49              | 42,202,688.49           | 11,098,128.49           | 11,098,128.49           | 31,104,560.00           |
| Secretariado Ejecutivo del Sistema Estatal de Seguridad Ciudadana                                         | 194,172,634.00          | -38,157,386.99            | 156,015,247.01          | 6,649,062.79            | 5,124,113.97            | 149,366,184.22          |
| <b>Sector Económico</b>                                                                                   | <b>858,273,991.00</b>   | <b>-543,504,737.53</b>    | <b>314,769,253.47</b>   | <b>170,819,287.04</b>   | <b>170,760,095.04</b>   | <b>143,949,966.43</b>   |
| Roo                                                                                                       | 14,705,536.00           | 200,000.00                | 14,905,536.00           | 1,636,213.71            | 1,636,213.71            | 13,269,322.29           |
| Consejo de Promoción Turística de Quintana Roo                                                            | 752,866,213.00          | -546,467,633.45           | 206,398,579.55          | 153,020,679.45          | 152,961,487.45          | 53,377,900.10           |
| Centro de Conciliación Laboral del Estado de Quintana Roo                                                 | 90,702,242.00           | 2,762,895.92              | 93,465,137.92           | 16,162,393.88           | 16,162,393.88           | 77,302,744.04           |
| <b>Sector Desarrollo Urbano</b>                                                                           | <b>435,770,201.00</b>   | <b>8,000,000.00</b>       | <b>443,770,201.00</b>   | <b>20,750,451.85</b>    | <b>17,603,091.85</b>    | <b>423,019,749.15</b>   |
| Comisión de Agua Potable y Alcantarillado                                                                 | 231,627,267.00          | 8,000,000.00              | 239,627,267.00          | 17,687,360.00           | 14,540,000.00           | 221,939,907.00          |
| Instituto de Movilidad del Estado de Quintana Roo                                                         | 204,142,934.00          | 0.00                      | 204,142,934.00          | 3,063,091.85            | 3,063,091.85            | 201,079,842.15          |
| <b>Sector Social</b>                                                                                      | <b>1,128,290,199.00</b> | <b>51,554,715.89</b>      | <b>1,179,844,914.89</b> | <b>258,997,834.75</b>   | <b>258,201,103.90</b>   | <b>920,847,080.14</b>   |
| Sistema para el Desarrollo Integral de la Familia del Estado de Quintana Roo                              | 876,846,434.00          | 21,091,723.20             | 897,938,157.20          | 196,919,287.84          | 196,919,287.84          | 701,018,869.36          |
| Instituto para el Desarrollo del Pueblo Maya y las Comunidades Indígenas del Estado de Quintana Roo       | 37,900,202.00           | 182,074.78                | 38,082,276.78           | 5,801,761.19            | 5,339,955.26            | 32,280,515.59           |
| Instituto Quintanarroense de la Juventud                                                                  | 31,148,466.00           | 787,272.51                | 31,935,738.51           | 6,454,879.59            | 6,394,375.59            | 25,480,858.92           |
| Instituto de la Cultura y las Artes de Quintana Roo                                                       | 182,395,097.00          | 29,493,645.40             | 211,888,742.40          | 49,821,906.13           | 49,547,485.21           | 162,066,836.27          |
| <b>No Sectorizada</b>                                                                                     | <b>657,508,990.00</b>   | <b>3,109,769.57</b>       | <b>660,618,759.57</b>   | <b>190,094,023.61</b>   | <b>189,193,332.61</b>   | <b>470,524,735.96</b>   |
| Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Quintana Roo                                | 25,466,492.00           | 0.00                      | 25,466,492.00           | 5,169,847.00            | 4,269,156.00            | 20,296,645.00           |
| Universidad Autónoma del Estado de Quintana Roo                                                           | 571,357,646.00          | 2,075,546.00              | 573,433,192.00          | 177,071,968.00          | 177,071,968.00          | 396,361,224.00          |
| Consejo Quintanarroense de Humanidades, Ciencias y Tecnologías.                                           | 60,684,852.00           | 1,034,223.57              | 61,719,075.57           | 7,852,208.61            | 7,852,208.61            | 53,866,866.96           |
| <b>Instituciones Públicas de Seguridad Social</b>                                                         | <b>0.00</b>             | <b>0.00</b>               | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             |
| <b>Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria</b>         | <b>0.00</b>             | <b>0.00</b>               | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             |
| <b>Entidades Paraestatales Empresariales No Financieras Con Participación Estatal Mayoritaria</b>         | <b>0.00</b>             | <b>0.00</b>               | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             |
| <b>Entidades Paraestatales Empresariales No Financieras</b>                                               | <b>0.00</b>             | <b>0.00</b>               | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             |
| <b>Fideicomisos Empresariales No financieros con Participación Estatal Mayoritaria</b>                    | <b>0.00</b>             | <b>0.00</b>               | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             |
| <b>Sector Público Financiero del Estado de Quintana Roo</b>                                               | <b>10,990,984.00</b>    | <b>97,512.57</b>          | <b>11,088,496.57</b>    | <b>2,865,409.87</b>     | <b>2,865,409.87</b>     | <b>8,223,086.70</b>     |
| <b>Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria</b> | <b>0.00</b>             | <b>0.00</b>               | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             |
| <b>Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria</b>            | <b>10,990,984.00</b>    | <b>97,512.57</b>          | <b>11,088,496.57</b>    | <b>2,865,409.87</b>     | <b>2,865,409.87</b>     | <b>8,223,086.70</b>     |
| <b>Otros Intermediarios Financieros, Excepto Sociedades de Seguros y Fondos de Pensiones</b>              | <b>10,990,984.00</b>    | <b>97,512.57</b>          | <b>11,088,496.57</b>    | <b>2,865,409.87</b>     | <b>2,865,409.87</b>     | <b>8,223,086.70</b>     |
| <b>Otros Intermediarios Financieros</b>                                                                   | <b>10,990,984.00</b>    | <b>97,512.57</b>          | <b>11,088,496.57</b>    | <b>2,865,409.87</b>     | <b>2,865,409.87</b>     | <b>8,223,086.70</b>     |
| Instituto para el Desarrollo y Financiamiento del Estado de Quintana Roo                                  | 10,990,984.00           | 97,512.57                 | 11,088,496.57           | 2,865,409.87            | 2,865,409.87            | 8,223,086.70            |
| <b>Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria</b>                            | <b>0.00</b>             | <b>0.00</b>               | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             |
| <b>Sector Público Municipal</b>                                                                           | <b>8,305,695,121.00</b> | <b>37,452,130.44</b>      | <b>8,343,147,251.44</b> | <b>2,315,436,991.44</b> | <b>2,315,436,991.44</b> | <b>6,027,710,260.00</b> |
| <b>Sector Público No Financiero</b>                                                                       | <b>8,305,695,121.00</b> | <b>37,452,130.44</b>      | <b>8,343,147,251.44</b> | <b>2,315,436,991.44</b> | <b>2,315,436,991.44</b> | <b>6,027,710,260.00</b> |
| <b>Gobierno General Municipal</b>                                                                         | <b>8,305,695,121.00</b> | <b>37,452,130.44</b>      | <b>8,343,147,251.44</b> | <b>2,315,436,991.44</b> | <b>2,315,436,991.44</b> | <b>6,027,710,260.00</b> |
| <b>Gobierno Municipal</b>                                                                                 | <b>8,305,695,121.00</b> | <b>37,452,130.44</b>      | <b>8,343,147,251.44</b> | <b>2,315,436,991.44</b> | <b>2,315,436,991.44</b> | <b>6,027,710,260.00</b> |
| <b>Organo Ejecutivo Municipal (Ayuntamiento)</b>                                                          | <b>8,305,695,121.00</b> | <b>37,452,130.44</b>      | <b>8,343,147,251.44</b> | <b>2,315,436,991.44</b> | <b>2,315,436,991.44</b> | <b>6,027,710,260.00</b> |
| Municipio de Cozumel                                                                                      | 485,806,825.00          | 1,457,973.25              | 487,264,798.25          | 130,549,073.25          | 130,549,073.25          | 356,715,725.00          |
| Municipio de Felipe Carrillo Puerto                                                                       | 771,894,910.00          | 62,360.75                 | 771,957,270.75          | 212,486,289.75          | 212,486,289.75          | 559,470,981.00          |

GOBIERNO DEL ESTADO DE QUINTANA ROO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
Clasificación Administrativa  
Del 1 de Enero al 31 de Marzo de 2025  
(Cifras en Pesos)

| Concepto                                                                        | Egresos                  |                           |                          |                         |                         | Subejercicio             |
|---------------------------------------------------------------------------------|--------------------------|---------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
|                                                                                 | Aprobado                 | Ampliaciones /Reducciones | Modificado               | Devengado               | Pagado                  |                          |
| Municipio de Isla Mujeres                                                       | 318,296,161.00           | 25,270.00                 | 318,321,431.00           | 97,569,201.00           | 97,569,201.00           | 220,752,230.00           |
| Municipio de Othón P. Blanco                                                    | 1,019,401,249.00         | 22,264,275.94             | 1,041,665,524.94         | 300,201,701.94          | 300,201,701.94          | 741,463,823.00           |
| Municipio de Benito Juárez                                                      | 2,736,260,492.00         | -628,321.50               | 2,735,632,170.50         | 760,113,446.50          | 760,113,446.50          | 1,975,518,724.00         |
| Municipio de José María Morelos                                                 | 414,324,156.00           | 9,127,486.00              | 423,451,642.00           | 116,301,330.00          | 116,301,330.00          | 307,150,312.00           |
| Municipio de Lázaro Cárdenas                                                    | 343,256,733.00           | 0.00                      | 343,256,733.00           | 92,160,385.00           | 92,160,385.00           | 251,096,348.00           |
| Municipio de Solidaridad                                                        | 1,175,894,085.00         | 222.75                    | 1,175,894,307.75         | 321,616,909.75          | 321,616,909.75          | 854,277,398.00           |
| Municipio de Tulum                                                              | 391,768,978.00           | 4,466,920.25              | 396,235,898.25           | 109,183,805.25          | 109,183,805.25          | 287,052,093.00           |
| Municipio de Bacalar                                                            | 384,105,232.00           | 701,213.00                | 384,806,445.00           | 102,692,339.00          | 102,692,339.00          | 282,114,106.00           |
| Municipio de Puerto Morelos                                                     | 264,686,300.00           | -25,270.00                | 264,661,030.00           | 72,562,510.00           | 72,562,510.00           | 192,098,520.00           |
| <b>Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>              | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>              |
| <b>Entidades Paramunicipales</b>                                                | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>              | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>              |
| <b>Total del Egreso</b>                                                         | <b>51,473,800,044.00</b> | <b>2,524,640,007.59</b>   | <b>53,998,440,051.59</b> | <b>9,279,984,277.64</b> | <b>8,968,678,705.48</b> | <b>44,718,455,773.95</b> |